

January 5, 2010

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Lima Huy

**Re: Submittal of the Merced County Association of Governments Formal
Amendment No. 14 to the 2009 FTIP**

Dear Ms. Huy:

Enclosed for your review and approval is formal Amendment No. 14 (Type 3 – addition of air quality exempt project) to the 2009 Federal Transportation Improvement Program (FTIP).

Draft amendment No. 14 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

The Caltrans Headquarters -Division of Programming has directed MCAG to add two Highway Maintenance projects to the 2009 FTIP with funding (\$3,599,000) in FY09/10. These two projects are added to the 2009 FTIP in the Highway Maintenance (HM) Lump Sum Program that includes projects that are exempt from air quality conformity analysis. MCAG maintains a back-up listing of projects for this HM Lump Sum program.

A 14-day interagency consultation / public review period occurred from December 2, 2009 to December 16, 2009. The MCAG Governing Board adopted Formal Amendment 14 by resolution on December 17, 2009.

The Caltrans database (CTIPs) has been modified with the Highway Maintenance Lump Sum Program addition. The fiscally constrained FTIP financial plan has been updated as well. Amendment No. 14 is consistent with the Merced County 2007 Regional Transportation Plan, adopted May 17, 2007 and amended January 15, 2009. Amendment No. 14 does not require an air quality conformity analysis or determination. Amendment No. 14 does not adversely affect the timely implementation of Transportation Control Measures (TCMS).

If you have any questions regarding this document, please contact Terri Lewis of my staff at (209) 723-3153 ext. 307 or by email at terri.lewis@mcagov.org.

Sincerely,



Jesse Brown
Executive Director
Merced County Association of Governments

cc:

Sue Kiser, Federal Highway Administration
Eric Eidlin, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency
Katy Linebach, SJV Air District
Mike Brady, Caltrans Division of Transportation Planning – Air Quality
Arvinder Bajwa, Caltrans District 10
Ken Baxter, Caltrans District 10
Sinaren Pheng, Caltrans District 10 DLAE
Executive Directors, Valley MPOs
Cari Anderson, CAC

Attachments:

Inter Agency Consultation Package, includes:
Attachment –Summary of Changes
CTIPS project pages
Updated Financial Plan
Governing Board Resolution signed

BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2009-12/17/01

In the Matter of:

RESOLUTION ADOPTING THE Amendment #14 the
Merced County Association of Governments 2009
Federal Transportation Improvement Program (FTIP),

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #14 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, Amendment #14 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment #2; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #14 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #14 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Amendment #14 adds the Highway Maintenance Lump Sum Program to the 2009 FTIP at the request of Caltrans Headquarters – Programming Division with two projects and revenue funds in FY09/10; and

WHEREAS, MCAG maintains a back-up listing of projects for the Highway Maintenance Lump Sum Program and its air quality exempt projects; and

WHEREAS, Projects submitted in Amendment #14 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #14 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #14 to the 2009 FTIP and 2007 RTP Amendment #2 conforms to the applicable SIPs; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, MCAG has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 nonattainment area conformity demonstration; and

WHEREAS, the PM2.5 nonattainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 nonattainment area; and

WHEREAS, the MCAG has also developed a regional emissions analysis for Ozone, and PM-10 for Merced County; and

WHEREAS, the documents have been circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced consistent with public participation process adopted by MCAG; and

WHEREAS, a public review/comment period of 14-days commenced on December 2, 2009 and ended on December 16, 2009 at 5 PM;

WHEREAS, a public hearing was conducted on December 17, 2009 to hear and consider comments on Amendment #14 to the 2009; and

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts Amendment #14 adding two air quality exempt project to the 2009 FTIP in the Highway Maintenance Lump Sum Program with funding in FY09/10.

THE FOREGOING RESOLUTION was passed and adopted by MCAG this 17th day of December, 2009.

AYES: Directors Nelson, Pedrozo, O'Banion, Oliveira, Varela, Jones, Crabb, Spriggs

NOES: None

ABSTAIN:

ABSENT: Directors Walsh, Kelsey, Mays

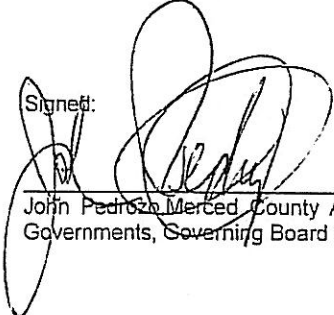
ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 17th day of December, 2009.

Signed:


Jesse Brown, Merced County Association of Governments
Executive Director

Signed:


John Pedrozo, Merced County Association of
Governments, Governing Board Chairman

ATTACHMENT 1

PROJECT LIST

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *
20500000163	Caltrans Highway Maintenance Lum Sum Program	Added \$3,500,000 in State HM funding and \$467,000 in State local funding in FY09/10

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

10	Merced County	TITLE (DESCRIPTION): Caltrans - Highway Maintenance Lump Sum (Caltrans - Highway Maintenance Lump Sum Program projects. Non-capacity increasing projects only. Consistent with 40 DFR, part 93.126-128, exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
DIST:	COUNTY:		
ROUTE: VAR	PM:		
PPNO:	KP: D-10 HM		
EA:	MPO ID:		
SPEND: 06-0006-0103		PRJ MGR: CALTRANS	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
FUNDING AGENCY: Caltrans		PHONE: COORDINATOR	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
1	Active	11/23/2009	TLEWIS	Amendment - New Project		4,066,000					
• Highway Maintenance -											
			PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 1 of 2	PE										
• Fund Type: Surface Transportation Program	RW										
• Funding Agency: Caltrans	CON					3,599,000					3,599,000
	TOTAL					3,599,000					3,599,000
• Othr. State -											
			PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 2 of 2	PE										
• Fund Type: State Cash	RW										
• Funding Agency: Caltrans	CON					467,000					467,000
	TOTAL					467,000					467,000
Project Total											
			PRIOR		08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
	PE										
	RW										
	CON					4,066,000					4,066,000
	TOTAL					4,066,000					4,066,000

Comments:

***** Version 1 - 11/23/2009 ***** Adding Highway Maintenance Lump Sum Program at the request of Caltrans Headquarters to coincide with the Sept 09 HM listing from statewide coordinator. Adds two air quality exempt HM projects and funding in FY09/10.

Back up 11st

Caltrans Highway Maintenance Projects FY09/10

Dated 9/10/09

District	Agency	EAS	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in ROW Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source
10	CALTRANS	05510	MCAG	NEAR GUSTINE FROM SAN JOAQUIN RIVER BRIDGE TO 1.5 MILE WEST OF SULTANA DRIVE	Maintenance Asphalt Concrete Overlay	\$2,307,000	\$0	\$120,000	\$3,000	\$125,000	\$2,110,000	2009/10	N	STP
10	CALTRANS	00030	MCAG	IN MERCED CO. NEAR TURLOCK FROM D.1 MI. SOUTH OF WESTSIDE BLVD TO MERCED AND STANISLAUS CO. LINE	Maintenance Asphalt Concrete Overlay	\$1,232,000	\$0	\$120,000	\$3,000	\$100,000	\$1,000,000	2009/10	N	STP
Totals:						\$3,539,000	\$0	\$16,250,000	\$205,020	\$10,731,000	\$107,381,000			

ATTACHMENT 2
UPDATED FINANCIAL PLAN

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Merced County Association of Governments

DRAFT FORMAL AMENDMENT #14

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800	\$23,200
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$445	\$445	\$9,967	\$9,967	\$0	\$0	\$0	\$0	\$10,412
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) - Private (Mariposa, Mono)	\$445	\$445	\$9,967	\$9,967	\$0	\$0	\$0	\$0	\$10,412
	Transit	\$3,303	\$3,303	\$3,011	\$3,011	\$2,101	\$2,101	\$2,101	\$2,101	\$10,516
	-- Transit Fares	\$2,346	\$2,346	\$2,346	\$2,346	\$2,101	\$2,101	\$2,101	\$2,101	\$8,894
	-- Other Transit (e.g., parcel/property taxes, parking revenue, AMTRAK, NPS)	\$957	\$957	\$665	\$665	\$0	\$0	\$0	\$0	\$1,622
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Total	\$9,548	\$9,548	\$18,778	\$18,778	\$7,901	\$7,901	\$7,901	\$7,901	\$44,128
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee - RTIF)	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300
	Regional Total	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300
STATE	State Highway Operations and Protection Program (SHOPP)	\$84,584	\$84,584	\$44,761	\$44,761	\$55,960	\$55,960	\$0	\$0	\$185,305
	SHOPP (Including Augmentation)	\$79,029	\$79,029	\$44,761	\$44,761	\$55,960	\$55,960	\$0	\$0	\$179,750
	SHOPP Prior	\$5,555	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$5,555
	State Transportation Improvement Program (STIP)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP (Including Augmentation) (included IIP nonbond funding)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴ (SR 99, HRCSA, PTMISEA)	\$0	\$0	\$148,000	\$148,000	\$103,000	\$103,000	\$0	\$0	\$251,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$3,599	\$0	\$0	\$0	\$0	\$3,599
	Traffic Congestion Relief Program	\$7,501	\$7,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,501
	State Transit Assistance (STA) Prop 42	\$7,713	\$7,713	\$7,774	\$7,774	\$7,869	\$7,869	\$7,869	\$7,869	\$31,225
	Other (ER, Local HBRR, Local Seismic, SR25, BLA, state match)	\$1,133	\$1,133	\$1,461	\$1,985	\$461	\$461	\$0	\$0	\$3,579
	State Total	\$148,625	\$148,625	\$208,453	\$212,576	\$186,480	\$186,480	\$20,669	\$20,669	\$568,350
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,527	\$1,527	\$565	\$565	\$0	\$0	\$0	\$0	\$2,092
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$195	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$273	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273
	Urbanized Area Formula Program (5307)	\$2,648	\$2,648	\$2,485	\$2,485	\$2,370	\$2,370	\$2,370	\$2,370	\$9,873
	ARRA - FTA 5307	\$2,486	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,952	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$9,496	\$9,496	\$3,465	\$3,465	\$2,785	\$2,785	\$2,785	\$2,785	\$18,531

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Merced County Association of Governments

DRAFT FORMAL AMENDMENT #14

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$927	\$0	\$0	\$0	\$0	\$927
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$445	\$0	\$0	\$871	\$871	\$263	\$263	\$1,579
	Safe Routes to School (SR2S)	\$649	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$46,704	\$46,704	\$0	\$0	\$0	\$0	\$0	\$0	\$46,704
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$299	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
	ARRA - RSTP	\$9,892	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$57,989	\$58,052	\$0	\$927	\$871	\$871	\$263	\$263	\$60,113
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,237	\$1,237	\$490	\$490	\$0	\$0	\$0	\$0	\$1,727
	High Risk Rural Road (HRRR)	\$0	\$0	\$70	\$70	\$670	\$670	\$0	\$0	\$740
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950	
Other (SPR-YARTS)	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93	
Subtotal	\$1,330	\$1,330	\$1,510	\$1,510	\$670	\$670	\$0	\$0	\$3,510	
Federal Highway Total	\$59,319	\$59,382	\$1,510	\$2,437	\$1,541	\$1,541	\$263	\$263	\$63,623	
FEDERAL TOTAL ²	\$68,815	\$68,878	\$4,975	\$5,902	\$4,326	\$4,326	\$3,048	\$3,048	\$82,154	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REVENUE TOTAL	\$226,988	\$227,051	\$234,506	\$239,556	\$198,707	\$198,707	\$31,618	\$31,618	\$696,932
Fund Estimate - Unprogrammed Capacity ⁵					\$3,920		\$4,086	\$0	\$8,006	

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects

* Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Merced County Association of Governments
DRAFT FORMAL AMENDMENT # 14

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$9,548	\$9,548	\$18,778	\$18,778	\$7,901	\$7,901	\$7,901	\$7,901	\$44,128
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Regional Transportation Impact Fee - RTIF)	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300
	Regional Total	\$0	\$0	\$2,300	\$2,300	\$0	\$0	\$0	\$0	\$2,300
STATE	State Highway Operations and Protection Program (SHOPP)	\$84,584	\$84,584	\$44,761	\$44,761	\$55,960	\$55,960	\$0	\$0	\$185,305
	SHOPP (Including Augmentation)	\$79,029	\$79,029	\$44,761	\$44,761	\$55,960	\$55,960	\$0	\$0	\$179,750
	SHOPP Prior	\$5,555	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$5,555
	State Transportation Improvement Program (STIP)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP (Including Augmentation)(includes IIP nonbond funding)	\$47,694	\$47,694	\$6,457	\$6,457	\$19,190	\$19,190	\$12,800	\$12,800	\$86,141
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴ (SR99, HTCSA, PTMISEA)	\$0	\$0	\$148,000	\$148,000	\$103,000	\$103,000	\$0	\$0	\$251,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$3,599	\$0	\$0	\$0	\$0	\$3,599
	Traffic Congestion Relief Program	\$7,501	\$7,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,501
	State Transit Assistance (STA) Prop 42)	\$7,713	\$7,713	\$7,774	\$7,774	\$7,869	\$7,869	\$7,869	\$7,869	\$31,225
	Other (ER, Local HBRR, Local Seismic, SR2S, BLA)	\$1,133	\$1,133	\$1,461	\$1,985	\$461	\$461	\$0	\$0	\$3,579
	State Total	\$148,625	\$148,625	\$208,453	\$212,576	\$186,480	\$186,480	\$20,669	\$20,669	\$568,350
	Bus and Bus Related Grants (5309c)	\$1,527	\$1,527	\$565	\$565	\$0	\$0	\$0	\$0	\$2,092
FEDERAL TRANSIT	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$195	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$415	\$1,660
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$273	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$273
	Urbanized Area Formula Program (5307)	\$2,648	\$2,648	\$2,485	\$2,485	\$2,370	\$2,370	\$2,370	\$2,370	\$9,873
	ARRA - FTA 5307	\$2,486	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,952	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$9,496	\$9,496	\$3,465	\$3,465	\$2,785	\$2,785	\$2,785	\$2,785	\$18,531

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Merced County Association of Governments
DRAFT FORMAL AMENDMENT # 14

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$927	\$0	\$0	\$0	\$0	\$927
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$445	\$445	\$0	\$0	\$871	\$871	\$263	\$263	\$1,579
	Safe Routes to School (SR2S)	\$649	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$649
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$46,704	\$46,704	\$0	\$0	\$0	\$0	\$0	\$0	\$46,704
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$299	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$299
	ARRA - RSTP	\$9,892	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$57,989	\$58,052	\$0	\$927	\$871	\$871	\$263	\$263	\$60,113
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$1,237	\$1,237	\$490	\$490	\$0	\$0	\$0	\$0	\$1,727	
High Risk Rural Road (HRRR)	\$0	\$0	\$70	\$70	\$670	\$670	\$0	\$0	\$740	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$950	\$950	\$0	\$0	\$0	\$0	\$950	
Other (SPR-YARTS)	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93	
Subtotal	\$1,330	\$1,330	\$1,510	\$1,510	\$670	\$670	\$0	\$0	\$3,510	
Federal Highway Total	\$59,319	\$59,382	\$1,510	\$2,437	\$1,541	\$1,541	\$263	\$263	\$63,623	
FEDERAL TOTAL ²	\$68,815	\$68,878	\$4,975	\$5,902	\$4,326	\$4,326	\$3,048	\$3,048	\$82,154	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$226,988	\$227,051	\$234,506	\$239,556	\$198,707	\$198,707	\$31,618	\$31,618	\$696,932

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects

⁶Note: STIP/SOPPP funding coming from prior STIP/SOPPP programs.

DRAFT FORMAL AMENDMENT # 14

[illegible]

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Merced County Association of Governments

DRAFT FORMAL AMENDMENT # 14

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program (TCSP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (SPR-YARTS))	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL TOTAL²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds cannot be used for programming projects

^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.